

10/18/78

Introduced by: Tracy Owen

No. 78-990

ORDINANCE NO. **3921**

AN ORDINANCE relating to the King County Capital Budget and Program transferring \$189,500 from the Shoreline Community Allocation Project, and \$102,400 from the Lighting Athletic Field Project to the North Central Shoreline Project, accelerating \$40,000 in the North Central Shoreline Park Project from 1979 to 1978, and appropriating \$475,000 from an anticipated IAC grant award to the Park Acquisition and Development Fund for the North Central Shoreline Capital Improvement Project, increasing the 1978 Capital Improvement Program Budget and amending Ordinance No. 3492, Section 73, and Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$189,500 in the Park Acquisition and Development Fund from the Shoreline Community Allocation Project No. 007065 and \$102,400 from the Lighting-Athletic Fields Project No. 007296 to the North Central Shoreline Park Project No. 070101.

SECTION 2. There is hereby approved and adopted an acceleration and appropriation of funds to the Park Acquisition and Development Fund from 1979 to 1978 for the North Central Shoreline Project.

SECTION 3. There is hereby approved and adopted an appropriation in the amount of \$475,000 to the Park Acquisition and Development Fund from an anticipated IAC grant award for the North Central Shoreline Project.

SECTION 4. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

Park Acquisition and Development (~~(\$3,024,244)~~) \$3,539,244

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SECTION 5. Ordinance No. 3492, Section 73, Attachment No. 1, as amended, is hereby amended to read as depicted on the attached Capital Budget resource pages.

INTRODUCED AND READ for the first time this 9th day of October, 1978.

PASSED this 23rd day of October, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernard Stern
Chairman

ATTEST:

Jocelyn E. Owens DEPUTY
Clerk of the Council

APPROVED this 1st day of November, 1978.

[Signature]
King County Executive

Description:

Council District: No. 7
CIP Planning Area: Shoreline

This community park is located at N.W. 175th and Third Avenue N.W.

Monies transferred into the 1978 budget will accomplish the acquisition of an additional 46 acres for future use as a major athletic complex. Funds transferred include \$189,500 from the Shoreline Community Allocation, \$102,400 from Richmond Highland Field lights and \$475,000 from unencumbered fund balance which will be replaced by a contracted IAC grant after purchase.



Cost Data:

Original Cost Estimate 1975 \$678,000
Current Cost Estimate 1977 \$894,586
Annual O&M Cost Estimate 1977 -0-

Status:

The County has applied for grant funding through the State Bureau of Outdoor Recreation. Grant has been approved by IAC for \$475,000.

Project Data:

FUND 000003370 PARK ACQUISITION & DVLPMNT
DEPT 0344 PARKS-337/ACQUIST & DEV
FUNCTION 53300 PARKS & RECREATION
SERVICE 53350 PARKS CIP
PROGRAM 53355 COMMUNITY PARKS

DEPARTMENT PRIORITY REQUEST ...
LOCATION - 3RD AVE NW & NW 175TH ST
CIP PLANNING AREA - 002 SHORELINE
COUNCIL DISTRICT - 001

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET
1. DESIGN - PRELIM-ENGINEERING-		
2. ACQUISITION OR RIGHT-OF-WAY		1,303,308
3. CONSTRUCTION-		
5. CONTINGENCY		
....ANNUAL PROJECT TOTAL	358,177	1,303,308
....78-83 PROJECT COST		
....TOTAL PROJECT COST	1,661,485	
REVENUE SOURCES		
36951 (A) GENERAL OBLIGATION BONDS		828,308
33431 (A) IAC GRANT ACQ. & DEV.		475,000
....ANNUAL REVENUE TOTAL	358,177	1,303,308
....TOTAL REVENUE	1,661,485	1,303,308

PROGRAM PROJECTION IN TH

1979 1980 198

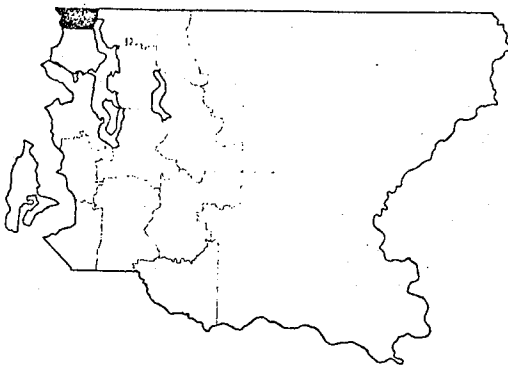
- AVAILABLE 475,000 - FENCING)

Item: No. 1
Area: Shoreline

00 in 1978 for North Central
Central Shoreline
acquisition,

park
boundaries

s courts

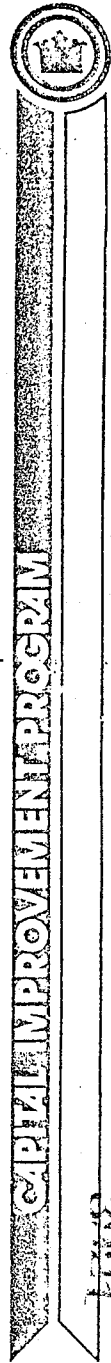


DEPARTMENT PRIORITY REQUEST ...
LOCATION - SHORELINE PLANNING AREA
CIP PLANNING AREA - 002 SHORELINE
COUNCIL DISTRICT - 001

PROGRAM PROJECTION IN THOUSANDS OF DOLLARS

1978	1980	1981	1982	1983	1984
RECOMMENDED					

- AVAILABLE - PENDING)



ct:
Area: County-wide

re taken from the
ocation accounts.
lete by April 1977.

CENSUS TRACT 000
DEPT PRIORITY REQUEST
LOCATION - MOSHIER, LAKOTA, RICHMOND HIGHLANDS AND WHITE CENTER PARKS
COUNCIL DISTRICT: 000

1978 APPROPRIATION	PROGRAM PROJECTION IN THOUSANDS OF DOLLARS *****				
	1979	1980	1981	1982	1983
21,975					
266,875					
25,150					
344,000					
314,000					
314,000					

-AVAILABLE

-PENDING)

